

NATIONAL INSTITUTES OF HEALTH

National Institute of Arthritis and Musculoskeletal and Skin Diseases

Summary of Changes

2001 Estimated budget authority				\$396,603,000
2002 Estimated budget authority				443,565,000
Net change				46,962,000
CHANGES	2001 Current Estimate Base		Change from Base	
	FTEs	Budget Authority	FTEs	Budget Authority
A. Built-in:				
1. Intramural research:				
a. Within grade increase		\$11,732,000		\$164,000
b. Annualization of January 2001 pay increase		11,732,000		109,000
c. January 2002 pay increase		11,732,000		324,000
d. One extra day of pay		11,732,000		47,000
e. Payment for centrally furnished services		6,930,000		694,000
f. Increased cost of laboratory supplies, materials, and other expenses		19,350,000		558,000
Subtotal				1,896,000
2. Research Management and Support:				
a. Within grade increase		7,502,000		130,000
b. Annualization of January 2001 pay increase		7,502,000		70,000
c. January 2002 pay increase		7,502,000		207,000
d. One extra day of pay		7,502,000		30,000
e. Payment for centrally furnished services		2,067,000		207,000
f. Increased cost of supplies,				

materials, and other expenses	4,447,000	195,000
Subtotal		839,000
Subtotal, Built-in		2,735,000

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Summary of Changes--continued

CHANGES	2001 Current Estimate Base		Change from Base	
	No.	Amount	No.	Amount
B. Program:				
1. Research project grants:				
a. Noncompeting	634	178,333,000	79	28,803,000
b. Competing	276	76,077,000	(6)	1,426,000
c. SBIR/STTR	40	9,063,000	2	849,000
Total	950	263,473,000	75	31,078,000
2. Centers	34	35,451,000	0	1,775,000
3. Other research	140	16,318,000	17	3,210,000
4. Research training	272	10,990,000	0	1,099,000
5. Research and development contracts	34	18,343,000	0	3,387,000
Subtotal, extramural				40,549,000
	<u>FTEs</u>		<u>FTEs</u>	
6. Intramural research:	112	38,012,000	6	2,905,000
7. Research management and support	93	14,016,000	2	773,000
Subtotal, program		396,603,000		44,227,000

Total changes	205	8	46,962,000
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